

Millville - Ridley Cemetery Maint.
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Millville - Ridley Cemetery Dist. for the fiscal year ending Dec. 31, 2006, as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

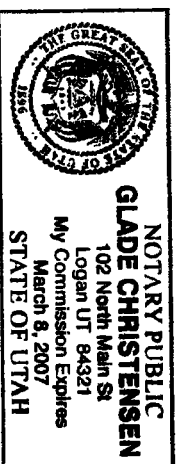
was held on Dec. 8, 2005.

Signed: Lucinda A. Dickey
Budget Officer

Subscribed and sworn to this 5th

day of January, 2006.

Glade Christensen
(Notary Public)



Milledgeville - Military Cemetery
DISTRICT
BUDGET for the year ended 2006

GENERAL FUND

REVENUES

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property	13,546	13,363		
Other: Property	2,513	3,069		
Fee-in-Lieu of Taxes	3,851	3,227		
Charges for Services	3,560	3,315		
Interest Income	262	414		
Other: Interest Income	2350	3500		
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	27,082	26,882	24,583	

ENTERPRISE FUND

EXPENSES

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Salaries and Benefits	13,957	11,485	12,898	
Other Operating Expenses	11,062	14,708	11,685	
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	25,019	26,193	24,583	

INCOME OR (LOSS)